GOVERNMENT OF TELANGANA ABSTRACT

Agriculture and Cooperation Department –Budget Estimates 2014-2015- Budget Release Order for Rs.97,15,80,000/- under the Plan Schemes for October and November, 2014 - Administrative Sanction - Accorded-Orders- Issued.

Administrative danction - Accorded-Orders- Issued.

AGRICULTURE AND COOPERATION (AGRI.II) DEPARTMENT

G.O.Rt.No. 172

Dated 03-11-2014 Read the following:-

1.G.O.Rt.NO. 929 dt:24-10 -2014 of Finance (EBS.II) Department.2.From the Commissioner and Director of Agriculture, Telangana, Hyderabad Lr.No.Plg(2)27/2014, Dt.30-10-2014.

ORDER:-

In the G.O. 1st read above, the Finance (EBS.II) Dept. have issued Budget Release Order for an amount of Rs. 97,15,80,000/- (Rupees Ninty seven Crores fifteen lakhs and eighty thousand only) under Plan from BE 2014-2015 towards meeting expenditure for the month of October and November, 2014 under certain schemes.

- 2. In the reference 2nd read above, the Commissioner and Director of Agriculture, Telangana, Hyderabad has requested to accord Administrative sanction for an amount of Rs.97,15,80,000/- (Rupees Ninty seven Crores fifteen lakhs and eighty thousand only)from the Budget Estimates Provision 2014-2015 under Plan Schemes.
- 3. Government, after careful examination, and in pursuance of the Budget Release Order issued in the G.O.1st read above, hereby accord administrative sanction for an amount of Rs. 97,15,80,000/- (Rupees Ninty seven Crores fifteen lakhs and eighty thousand only) to the Commissioner and Director of Agriculture, Telangana, Hyderabad, under certain Plan Schemes from the Budget Estimate Provision 2014-2015 under the following Head of Accounts.

| S.No | Head of Account | Charged /Voted | Provision in BE (Jun-Nov 2014) | Additional Amounts Sanctione d | Amounts Re- appropriate d | Total Provision in BE (Jun to Nov-2014 | Amount already Authorised | Amount Authorised Now | Balanc e Amoun t Availa ble | | |
|------|-------------------------------------------------------------------------------------------------|-------------------|-----------------------------------------|-----------------------------------------|------------------------------------------------|----------------------------------------------------|---------------------------------|-----------------------------|--------------------------------------------|--|--|
| | Scheme Name: Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme | | | | | | | | | | |
| | Procedure of Drawal of Funds: Grant -in-aid Bill | | | | | | | | | | |
| | Drawing Officer: AAOs/ADAs, DDAs, JDAs Office of C and DA | | | | | | | | | | |
| | Remarks | | | | | | | | | | |
| 1 | 2401-00-110-11-05-310-312 | v | 72,24,69 | 0 | 0 | 72,24,69 | 48,16,46 | 24,08,23 | | | |
| 2 | 2401-00-789-11-26-310-312 | v | 9,94,09 | | | 9,94,09 | 6,62,73 | 3,31,36 | | | |
| 3 | 2401-00-796-11-65-310-312 | V | 1,67,70 | | | 1,67,70 | 1,11,80 | 55,90 | | | |
| | Scheme Name: Crop Loans for Farmers(Pavala vaddi) | | | | | | | | | | |
| | Procedure of Drawal of Funds: Adjustment to PD Account | | | | | | | | | | |
| | Drawing Officer: Concerned D Remarks | DDO | , | | <u>, </u> | , | | | | | |
| 4 | 2401-00-115-11-12-310-312 | v | 9,26,40 | | | 9,26,40 | 6,17,60 | 3,08,80 | | | |
| 5 | 2401-00-789-11-28-310-312 | v | 1,94,40 | | | 1,94,40 | 1,29,60 | 64,80 | | | |
| 6 | 2401-00-796-11-12-310-312 | V | 79,20 | | | 79,20 | 52,80 | 26,40 | | | |
| | Scheme Name: Extension | | | | | | | | | | |
| | Procedure of Drawal of Funds: Detailed voucher bill | | | | | | | | | | |
| | Drawing Officer: AAOs/ADAs, DDAs, JDAs Office of C and DA Remarks | | | | | | | | | | |
| 7 | 2401-00-109-11-11-130-134 | v | 54,69 | 0 | 0 | 54,69 | 36,46 | 18,23 | | | |
| 8 | 2401-00-109-11-11-160-000 | v | 22,65 | | | 22,65 | 15,09 | 7,56 | | | |
| 9 | 2401-00-109-11-11-260-000 | v | 19,92 | | | 19,92 | 13,28 | 6,64 | | | |
| 10 | 2401-00-109-11-11-300-000 | V | 9,86,04 | | | 9,86,04 | 6,57,36 | 3,28,68 | | | |
| 11 | 2401-00-109-11-11-500-503 | V | 94,62 | | | 94,62 | 63,08 | 31,54 | | | |
| 12 | 2401-00-789-11-08-160-000 | V | 5,85 | | | 5,85 | 3,89 | 1,96 | | | |
| 13 | 2401-00-789-11-08-260-000 | V | 6,69 | | | 6,69 | 4,46 | 2,23 | | | |
| 14 | 2401-00-789-11-08-300-000 | V | 1,71,19 | | | 1,71,19 | 1,14,13 | 57,06 | | | |
| 15 | 2401-00-789-11-08-500-503 | V | 30,79 | | | 30,79 | 20,53 | 10,26 | | | |
| 16 | 2401-00-796-11-64-260-000 | V | 1,29 | | | 1,29 | 86 | 43 | | | |
| 17 | 2401-00-796-11-64-300-000 | V | 65,79 | | | 65,79 | 43,86 | 21,93 | | | |
| 18 | 2401-00-796-11-64-500-503 | V | 7,29 | | | 7,29 | 4,86 | 2,43 | | | |

| | Scheme Name: Farm Mechan | ization | | | | | | | |
|----|---------------------------------------------------------------------------------|--------------|-------------|---|---|-----------|-----------|----------|--|
| | Procedure of Drawal of Funds: | | oucher bill | | | | | | |
| | Drawing Officer: AAOs/ADAs, DDAs, JDAs Office of C and DA | | | | | | | | |
| | Remarks | | | | | | | | |
| 19 | 2401-00-113-11-08-330-000 | v | 21,63,00 | 0 | 0 | 21,63,00 | 14,42,00 | 7,21,00 | |
| 20 | 2401-00-789-11-61-330-000 | v | 6,30,00 | | | 6,30,00 | 4,20,00 | 2,10,00 | |
| 21 | 2401-00-796-11-61-330-000 | V | 3,57,00 | | | 3,57,00 | 2,38,00 | 1,19,00 | |
| | Scheme Name: Integrated Nutr | rient Manage | ement | | | | | | |
| | Procedure of Drawal of Funds: Detailed voucher bill | | | | | | | | |
| | Drawing Officer: AAOs/ADAs, DDAs, JDAs Office of C and DA | | | | | | | | |
| | Remarks | | | | | | | | |
| 22 | 2401-00-789-11-04-330-000 | v | 17,29 | | | 17,29 | 8,65 | 8,64 | |
| 23 | 2401-00-800-11-07-330-000 | v | 86,59 | | | 86,59 | 43,30 | 43,29 | |
| | Scheme Name: Interest free loans o farmers (Vaddi Leni Runalu & Crop Insurance) | | | | | | | | |
| | Procedure of Drawal of Funds: Adjustment to PD Account | | | | | | | | |
| | Drawing Officer: AAOs/ADAs, DDAs, JDAs Office of C and DA | | | | | | | | |
| | Remarks | | | | | | | | |
| 24 | 2401-00-789-11-30-310-312 | v | 16,20,00 | | | 16,20,00 | 10,80,00 | 5,40,00 | |
| 25 | 2401-00-796-11-30-310-312 | v | 6,60,00 | | | 6,60,00 | 4,40,00 | 2,20,00 | |
| 26 | 2401-00-800-11-30-310-312 | V | 77,19,99 | | | 77,19,99 | 51,46,66 | 25,73,33 | |
| | Scheme Name: Polambadi | | | | | | | | |
| | Procedure of Drawal of Funds: Detailed voucher bill | | | | | | | | |
| | Drawing Officer: AAOs/ADAs, DDAs, JDAs Office of C and DA | | | | | | | | |
| | Remarks | | | | | 1 | | | |
| 27 | 2401-00-789-11-07-330 | V | 7,62 | | | 7,62 | 5,08 | 2,54 | |
| 28 | 2401-00-800-11-10-200-000 | V | 3,30 | | | 3,30 | 2,20 | 1,10 | |
| 29 | 2401-00-800-11-10-260-000 | V | 3,99 | | | 3,99 | 2,66 | 1,33 | |
| 30 | 2401-00-800-11-10-330-000 | V | 27,16 | | | 27,16 | 18,10 | 9,06 | |
| 31 | 2401-00-800-11-10-500-503 | v | 2,19 | | | 2,19 | 1,46 | 73 | |
| | Scheme Name: Supply of seeds to farmers | | | | | | | | |
| | Procedure of Drawal of Funds: Adjustment to PD Account | | | | | | | | |
| | Drawing Officer: AAOs/ADAs, DDAs, JDAs Office of C and DA | | | | | | | | |
| 22 | Remarks | | 21.00.54 | | | 21.00.54 | 10.05.27 | 10.05.27 | |
| 32 | 2401-00-103-11-09-330-000 | V | 21,90,54 | | | 21,90,54 | 10,95,27 | 10,95,27 | |
| 33 | 2401-00-789-11-06-330-000 | V | 5,83,09 | | | 5,83,09 | 2,91,55 | 2,91,54 | |
| 34 | 2401-00-796-11-62-330-000 v 3,53,40 3,53,40 1,76,70 1,76,70 | | | | | | | | |
| | Scheme Name: Supply of seeds to farmers | | | | | | | | |
| | Procedure of Drawal of Funds: Detailed Voucher Bill | | | | | | | | |
| | Drawing Officer: AAOs/ADAs, DDAs, JDAs Office of C and DA Romarka | | | | | | | | |
| 35 | Remarks 2401-00-103-11-09-130-133 | 3.7 | 1,05 | | 1 | 1,05 | 69 | 36 | |
| 36 | 2401-00-103-11-09-130-133 | V | 1,03 | | | 1,03 | 10 | 6 | |
| 37 | 2401-00-103-11-09-210-211 | V | 5,29 | | | 5,29 | 3,53 | 1,76 | |
| 38 | 2401-00-103-11-09-280-281 | V V | 44,14 | | | 44,14 | 29,42 | 14,72 | |
| 39 | 2401-00-103-11-09-520-521 | V | 2,79 | | | 2,79 | 1,86 | 93 | |
| 3) | 2101-00-103-11-07-320-321 | · | 275,31,88 | | | 275,31,88 | 178,16,08 | 97,15,80 | |

The Commissioner and Director of Agriculture, Telangana, Hyderabad shall take further necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

POONAM MALAKONDAIAH APC & PRINCIPAL SECRETARY TO GOVERNMENT

The Commissioner and Director of Agriculture, Telangana, Hyderabad Copy to:-

The Finance (EAC / EBS.II) Department.
The Accountant General, Telangana, Hyderabad

The Pay & Accounts Officer, Telangana, Hyderabad
The Director of Treasuries & Accounts, Telangana, Hyderabad

The P.S. to Principal Secretary to Govt.(Agriculture)

SF/SC

//FORWARDED BY ORDER//